



FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

General Information

Agency Name: Dept. of Administration
Due Date: 14-Oct.-05
LFD Contact: DeWitt, Greg
Agency Contact:

Specific Information

Decision Package: NP-721
of FTE: 2.00

FTE Purpose: Public safety communications program

FTE Information Required

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
Network Systems Analyst for Public Safety Services Bureau	7/01/2005
Network Systems Analyst for Public Safety Services Bureau	7/01/2005

Note: These 2.00 FTE's have been hired and are currently being paid out of grants received. The grant money is being used first and is almost depleted, so ITSD will be moving these FTE to the approved position numbers in HB2 as soon as the grant funds are spent.

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.)

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) _____

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Specific Information

Decision Package: NP-1401
of FTE: 3.25

FTE Purpose: Bank examiners and administrative support

FTE Information Required

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
0.25 – Partial FTE was added to a 0.75 FTE Mortgage Broker Program Specialist position that had been filled at 0.75 FTE in July, 2004.	0.75 FTE was originally filled 7/6/04
1 FTE – Credit Union Examiner	7/11/05

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.)
Remaining 2 FTE are expected to be filled by the end of November, 2005. Recruitment has begun.

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) _____

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LFD Contact: DeWitt, Greg
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Specific Information

Decision Package: NP-1405
of FTE: 0.75

FTE Purpose: Mortgage Broker Act (SB 274) added workload

FTE Information Required

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.)

Late 4th quarter, 2005 or early 1st quarter 2006, if mortgage broker-related workload increases as projected.

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) _____